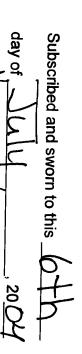
DISTRICT

YEAR

## **CERTIFICATION OF BUDGET**

## ADOPTION OF BUDGET INFORMATION:

In compliance with Title 17A, Part 4 of the Utah Code, I, the undersigned, certify that the attached budget document is a true and correct copy of the budget of
d 919, (applicable to entities who have budgete
nd 413, (applicable to entities who are adopting a
nmet the requirements of the <u>Utah Code,</u> section
, 20_05_, as approved and adopted by re
∋ 17A, Part 4 of the <u>Utah Code</u> , I, the undersign₀



Signed:

Budget Office



## WEBER HUMAN SERVICES DISTRICT

BUDGET

for the year ended

JUNE 30, 2005

TOTAL EXPENSES	Contribution To Fund Bal.	Transfers To Other Funds	Other Financing Uses:	Other:	Debt Service	Capital Outlay	Depreciation	Constitution of the second of	Other Operating Expenses	Salaries and Benefits	EXPENSES		TOTAL REVENUES	Contribution Florit Paria Dat.	Transfers From Other Funds	Capital Lease Obligation	Other Financing Sources:	Other: COUNTY MATCH	Interest Income	Charges for Services	Fee-in-Lieu of Taxes	Other:	Taxes: Property	REVENUES	PRIOR YEAR CURRENT YEAR	GENERAL FUND
																									BUDGET	IL FUND
22,865,436							609,013	0,400,490	8 400 406	13.855.927			23 798 228					1,655,539	138,449	22,004,240				ACTUAL	PRIOR YEAR	E E
26,087,964							655,726	10,321,328	10 501 300	14.910.909		10,00.,00.	26 087 964		-			1,681,644	165,000	24,241,320				BUDGET	CURRENT YEAR	ENTERPRISE FUND
29,020,694							582,869	12,042,311	12 842 277	15 595 448	•	20,100,101	29 403 104					1,690,004	165,000	27,548,100					BUDGET	